Approved Budget Amendment Request B0033 Fiscal Year 2011-12

AGENCY FOR HEALTH CARE ADMINISTRATION

EOG Log Number: B0033 Agency Log Number: E12-03

Budget Explanation/Purpose:

Provides \$2,392,126 in budget authority to the Agency for Health Care Administration and the Florida Department of Law Enforcement for activities associated with the National Background Check Program Grant Solicitation Demonstration grant.

Budget Detail:

					LBC Approved		
Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Appropriation	Reserve	Release
218	Health Care Regulation	Contracted Services	0000	From Health Care Trust Fund	\$2,177,890	\$0	\$2,177,890
214	Health Care Regulation	Other Personal Services	0000	From Health Care Trust Fund	\$92,388	\$0	\$92,388
1221	Provide Information Network Services To The Law Enforcement Community	Contracted Services	0000	From Federal Grants Trust Fund	\$63,860	\$0	\$63,860
1219	Provide Information Network Services To The Law Enforcement Community	Expenses	0000	From Federal Grants Trust Fund	\$16,236	\$0	\$16,236
1220	Provide Information Network Services To The Law Enforcement Community	Operating Capital Outlay	0000	From Federal Grants Trust Fund	\$41,752	\$0	\$41,752
Total					\$2,392,126	\$0	\$2,392,126

Request Type(s):

Changes to trust fund appropriations in excess of those in the approved operating budget which are in excess of \$1,000,000 - Stat. Auth. 216.181(11), F.S.

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